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2005

ANNUAL REPORTS

of the

Town Officers

of the

TOWN OF MADBURY

For The Fiscal Year Ending

December 31, 2005

Madbury Town Hall Expansion Project—April to November 2005

April

June

July

July

January '06

ANNUAL REPORTS

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For The Fiscal Year Ending

December 31, 2005

James H. Colprit 1915-2005

School Board Member-10 years
School Board Chairman-4 years
Founding Member, Madbury Volunteer Fire Department
Chief, Madbury Volunteer Fire Department-32 years
Member, Madbury Volunteer Fire Department-59 years
Longtime Madbury Resident

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TOWN OFFICERS FOR 2005

Moderator
Donald W. Melvin
Term expires March 2006

Assistant Moderator
Richard R. Houghton

Board of Selectmen

Bruce E. Hodsdon	Term expires March 2008
Joseph B. Moriarty	Term expires March 2006
Joan H. Sundberg	Term expires March 2007

Administrator
Diane C. Hodgson

`Town Treasurer
Deborah M. F. Ahlstrom 2006

Town Clerk-Tax Collector
Pamela A Seaver 2007

Town Clerk-Tax Collector Asst.
LeeAnn Simpson

Dep. Boat Tax Collector
Carol A. Taylor

Town Auditors
Elizabeth Nanda 2006
Elaine Sylvester 2006

Trustees of Trust Funds
Lorena Hart 2008
Gail A. Houghton 2006
Mary Ellen Duffy 2007

Cemetery Trustees
Alfred Grimes 2007
Roderic Hutton 2008
Diane C. Hodgson 2006

Library Trustees
Craig R. Seaver 2006
Margaret Wolcott 2007
Jill Leavenworth 2008
Mayme J. Trumble (Alt.) 2006

Supervisors of the Checklist
Jeanne Bartell 2008
Kathleen O'Shea 2010
Mary Ellen Reisch 2006

Planning Board

Robert Sterndale (Chair.)	2006	Douglas Hoff	2008
Wallace Dunham	2006	Robert Diberto	2007
Donald Sylvester(resgn.)	2007	Frederic Green	2008
Annette Pettingill (Alt.)	2008	Bruce E. Hodsdon	(Ex-Officio)

Conservation Commission

John Nachilly	2006	Eric Fiegenbaum (Chair)	2006
Doreen Sterndale (Alt.)	2007	Barbara Maurer (Alt.)	2006
Katherine Frid	2008	Anne Daugherty	2008
Karen Healy	2007	Shanna Saunders (Alt.)	2008

Zoning Board of Adjustment

Richard Houghton	2007	G. Gray Cornwell (Chair)	2008
Janet Wall	2006	Robert Battles	2008
William Leslie	2006	Richard Erickson (Alt.)	2006
Lorraine Morong (Alt.)	2007	David Mercer (Alt.)	2007
William Taylor (Alt.)	2008	Stephen Schuster (Alt.)	2008

Recreation Commission

Andrew Wood (Chair) 2008 George Mattson 2006 Donald Melvin 2007
Joseph B. Moriarty (Ex-Officio)

Water Resources Board

Wallace Dunham, Chair	2006	Eric Fiegenbaum	2006
Janet Wall	2007	Robert Battles	2008
Barbara Maurer (Alt.)	2008	Joan Schrieber (Alt.)	2006
Karen Diamond	2008	William Trumble (Alt.)	2007
Thomas Ballestero (Consultant)		Joan H. Sundberg (Ex-Officio)	

Building Inspector
Gerald Mullaney

Health Officers
Roger C Temple, MD, Jack Myers, M.D. (Deputy)

Overseer of Public Welfare
Board of Selectmen

Road Agent
Board of Selectmen

Fire Chief/Forest Fire Warden • Ass't Fire Chief • EmergencyManagement Dir.
Thomas K Perley W. Jim Davis Thomas K. Perley

Police Chief
George E. Taylor

Deputy Police Chief
Jason Lamontagne

Strafford Regional Planning Commission

Janet K. Wall March 2006 C. Thomas Crosby August 2006

Lamprey Regional Solid Waste Cooperative

Joseph B. Moriarty, Representative

Oyster River Cooperative School District

Karen Larson, Board Member

RECORD OF TOWN MEETING
MARCH 8-9, 2005

The Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, was called to order Tuesday March 8, 2005 at 11:00 AM by Moderator Donald W. Melvin. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Mary Ellen Duffy, Diane Hodgson, Melissa Walker, Gail Houghton

At 5:00 PM, due to severe bad weather, Moderator Melvin called for the evening session of the Meeting to be postponed until the following evening, Wednesday March 9, 2005 . He announced that the polls, which opened at 11:00 AM for the purpose of voting by ballot on Articles 1 and 2 of the Town Meeting Warrant as well as voting on all Articles on the Oyster River Cooperative School District Ballot, would remain open until 8:00 PM. At that time the school district cast ballots were collected by a school district clerk and removed to Durham to be counted by machine; the Town Meeting would begin promptly at 7:00 PM the next day, with balloting on Articles 1 and 2 remaining open until 8:00 PM unless extended by vote of the Town Meeting. The Town ballot box full of cast ballots was locked in the town's vault overnight.

Moderator Melvin reconvened the meeting at 7:00 PM on March 9, 2005. He asked the assembled citizens (approximately 125) to stand for a moment of silence for those Madbury people who died during the year 2004 and to remain standing for the Pledge of Allegiance led by Town Clerk Pamela Seaver. The deceased citizens include: Muriel Rogers, James Towle, Adam Jakubowski, Janet Bergstrom, Lois Given and Steve Kentris.

ARTICLE 1. The following Town Officers were elected by Official Ballot:

Moderator for the ensuing one year	.....Richard R. Houghton
Selectman for the ensuing three years	.....Bruce E. Hodsdon
Treasurer for the ensuing one year	.....Deborah M.F.Ahlstrom
Trustee of Trust Funds for the ensuing three years	.....Lorena M. Hart
Auditors for the ensuing one year	.....Elaine C. Sylvester
	.....Elizabeth Nanda
Cemetery Trustee for the ensuing three years	.....Roderic Hutton
Library Trustee for the ensuing three years	.....Jill Leavenworth

(Sample ballot on file)

ARTICLE 2. Voted by Official Ballot on Amendment No. 1 to the Building Regulations to change Article IV, Sections 1 through 5 regarding "Application Fees."

YES – 137 NO - 19 PASSED

(Sample ballot on file)

Voted by Official Ballot on Amendment No. 2 to the Building Regulations to change Article V, Section 1 regarding "Requirements."

YES – 133 NO – 26 PASSED

(Sample ballot on file)

ARTICLE 3. Craig Seaver moved and Raymond Wennerberg seconded a motion to authorize the Selectmen to choose all other Town Officers.

PASSED

ARTICLE 4. Bruce Hodsdon moved and Robert Houston seconded a motion to expend Four Hundred Thousand Dollars ($400,000.00) for the purchase of the G&R Associates property (Map 3 Lot 16), and further to authorize the Selectmen to withdraw Two Hundred Thousand Dollars ($200,000.00) from the Capital Reserve Fund established for this purpose, and further to authorize the Selectmen to make four annual payments of Fifty Thousand Dollars ($50,000.00) plus interest starting in 2006. A 2/3 ballot vote is required.

Selectman Hodsdon gave a brief history of the G&R 25 acre parcel and the adjoining 90 acre parcel owned by Pike Industries (also formerly owned by G&R). Both parcels are currently active gravel pits. The 90 acre area has had approvals from the State of NH for hydro-mining the gravel since 1988. Hodsdon displayed the 1988 plan which shows a 60 - 70 acre pond, up to 40 feet deep. It may be as many as 10 – 20 years before the Pike pit gravel is exhausted. G&R expects to be finished mining its 25 acre parcel in 1 – 2 years.

Hodsdon explained that although currently no specific plans for this property exist, there is a strong possibility of its becoming a recreation area. A lively and mostly positive discussion pursued. Polls remained open for one hour for this ballot vote.

YES – 111 NO –11 PASSED

ARTICLE 5. Bruce Hodsdon moved and Barbara Houston seconded a motion to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) for the Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Propery and/or Easements.

Selectman Hodsdon urged passing this Article. There being very little discussion, a vote was taken.

PASSED

ARTICLE 6. Craig Seaver moved and Joan Valentine seconded a motion to raise and appropriate Five Thousand Dollars ($5,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town meeting for a Library Building Fund.

There were no questions or discussion. A vote was taken. PASSED

ARTICLE 7. Tom Perley moved and Bob Battles seconded a motion to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) for the existing Capital Reserve Fund established in Article 8 at the 1994 Town meeting for the purchase of a Fire Truck.

Perkins Road resident Ian Walker praised the Madbury Voluteer Fire Department for their skills, professionalism and dedication to the citizens of Madbury. Walker told how the firefighters saved his home from the fire that destroyed his barn last year. He urged support for this Article.

Fire Chief Perley explained that the MVFD had received an Assistance to Firefighting Grant from Homeland Security/FEMA so that all the Town of Madbury needed to raise was $20,000.00 as its match to acquire and equip this new tanker truck. A vote was taken and it unanimously

PASSED

ARTICLE 8. Joan Sundberg moved and Donald Sundberg seconded a motion to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000.00) for the existing Capital Reserve Fund established in Article 6 of the 2004 Town Meeting for the purpose of a Town Hall Expansion Fund.

Selectwomen Sundberg explained that there is currently $50,000.00 plus interest in this fund . Her Board feels that they have "back-burnered" the Town Office expansion long enough. The Safety Complex and Library came first, but now is the time for this major project. Another $100,000.00 to this fund will allow the project to be completed in the next year if the next article passes.

Very little discussion followed. A vote was taken. PASSED

ARTICLE 9. Joan Sundberg moved and Tom Perley seconded a motion to authorize the Selectmen to expend up to Two Hundred and Fifty Thousand Dollars ($250,000.00) for the expansion of the existing Town Hall and to further authorize the Selectmen to withdraw One Hundred and Fifty Thousand Dollars ($150,000.00) from the Capital Reserve Fund established for this purpose and expend Fifty Thousand Dollars ($50,000.00) from surplus funds and to borrow not more than Fifty Thousand Dollars ($50,000.00) for this purpose. A 2/3 vote is required.

Much discussion ensued, mainly concerning the proposed design and landscaping of the building and grounds. Polls remained open one hour for this ballot vote.

YES – 103 NO – 9 PASSED

ARTICLE 10. Joseph Moriarty moved and Bob Battles seconded a motion to pass the 2005 Budget as posted including Special Warrant Articles 4 and 9: One Million Seven Hundred Thousand Seven Hundred and Forty-Four Dollars ($1,700,44.00).

There being not one question or comment a vote was taken. PASSED

ARTICLE 11. Tom Perley moved and Bob Houston seconded a motion to authorize the Fire Department to go to the aid of another city, town, village or fire district, within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail as requested. And to allow the Fire Department to receive aid from other towns , and further to authorize the Fire Chief to execute a mutual aid agreement with the fire departments of other municipalities pursuant to NH RSA 154:24-30.

Fire Chief Perley explained that this was a "housekeeping" Article. Madbury belongs to two emergency organizations and already assists other communities when needed. This NH RSA needs to fe formally adopted by Town Meeting vote.

Ian Walker again praised Madbury's firefighters and urged passing this article. No further discussion. A vote was taken.

PASSED

ARTICLE 12. Eric Fiegenbaum moved and Craig Seaver seconded a motion to vote the retention of the unexpended portion of the 2005 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.

Conservation Commission Chair Eric Fiegenbaum said this Fund now has over $327,000.00 and will go in part toward purchasing a portion of land around Hoyt's Pond, off Freshet Road, which is currently undergoing development.

After a short discussion a vote was taken. PASSED

ARTICLE 13. There were no reports of any Committees, Town Boards or Commissions.

ARTICLE 14. Moderator Donald Melvin thanked the committe members of the Noise Ordinance Study Committe from 2003. They are: Joan Sundberg, David Mercer, William Leslie, Donald Sylvester, and Mary Ellen Duffy.

Joan Sundberg announced that the Town has two paid positions open. A recording secretary for the Planning and Zoning Boards and a manager for the Transfer Station are needed. Applicants are urged to call and make an appointment with the Board of Selectmen.

Barbara Troxell asked about towns being required (by RSA) to provide a place to bring household trash. Selectman Moriarty spoke about the Dover Recycling Center on Mast Road being available to Madbury residents year round. He also said that the Selectmen have expectations of John Davis' trash pickup service. The Board has an agreement with Mr. Davis, but no formal contract.

The Bellamy Oyster River Watershed Protection (BORWP) was introduced by Eric Fiegenbaum. He is seeking volunteers to help monitor water quality in the Bellamy River.

Lorraine Morong requested the Selectmen consider creating a "state-of-the-town report" to be included in the Annual Town Report. She feels that such a report would be helpful to future historians researching "how we were managed as a town." Citizens applauded her request.

Community Club President Mayme Trumble announced the Annual Town Pot Luck would be held at the Town Hall on Sunday April 10, 2005 at 5:30 PM. The Library's "Read Around Madbury" program featuring discussions of "Hoot" by Carl Hiassen will follow.

Carolyn Hutton is looking for OLD photos of Madbury for the 2006 Madbury Calendar.

Selectman Jay Moriarty saluted long time Madbury resident Carleton Wentworth. Carl now lives in Dover at Langdon Place. He served as a ballot clerk in Madbury from 1939-2004, was a member of the Oyster River School Board, a charter member of the Madbury Volunteer Fire Department, and served as Assistant Moderator for the Town and OR School District. Madbury thanks Mr. Wentworth for his many years of service to the community.

Selectman Bruce Hodsdon presented Donald Melvin a plaque for his past thirteen years of service to Madbury as Moderator. Melvin also served on the Planning Board, Zoning Board of Adjustment, and Recreation Commission. He was Madbury's eightieth Moderator since 1755.

Moderator Melvin adjourned the meeting at 9:05 PM to count ballots cast on Articles 1 and 2. The Meeting officially adjourned at 9:35 PM.

Then came before me, Richard R. Houghton, Bruce E. Hodsdon, Deborah M.F. Ahlstrom, Elaine C. Sylvester, Elizabeth Nanda, Lorena M. Hart, Roderic Hutton, and Jill Leavenworth and took their oaths of office as required by law.

Pamela A. Seaver
Madbury Town Clerk

2005 INVENTORY

Land, Improved and Unimproved		$ 98,025,705.00
Buildings Residential		109,130,500.00
Commercial		3,302,600.00
Public Utilities, Electric and Gas		8,224,100.00
Manufactured Housing		3,414,100.00
Total Valuation before Exemptions		$ 222,097,005.00
Exemptions:		
Blind Exemptions	$ 15,000.00	
Elderly Exemptions	887,400.00	
VA Assistance Exemptions	401,000.00	
Total Exemptions Allowed		-1,303,400.00
Net Value on which Tax Rate is Computed		$ 220,793,605.00
Total Property Tax Assessed		3,851,198.00
War Service Credit		-36,750.00
Total Property Tax Committed		3,814,448.00
Tax Warrants Committed to Collector:		
Property Taxes	$ 3,815,425.00	
Timber Yield Tax	6,462.68	
Excavation Yield Tax	5,675.82	
Land Use Change Tax	219,500.00	
Total Taxes Committed to Collector		$4,047,063.50

Local School Appropriations	2,546,265.00
State Education Tax	442,070.00
County Assessment Tax	364,901.00

Breakdown of Current Tax Rate:

	2005		2004	
Municipal	**$ 2.26**	**13 %**	$ 3.52	14 %
County	**1.65**	**9 %**	2.01	8 %
Local School Tax	**11.53**	**66 %**	16.15	65 %
State School Tax	**2.08**	**12 %**	3.13	13 %
TOTAL	**17.52**	**100 %**	24.81	100 %

FINANCIAL REPORT
BALANCE SHEET

ASSETS

CASH:		
All Funds in Custody of Treasurer	$ 1,387,188.24	
Madbury Conservation Fund	317,577.71	
Cash Bond (Moriarty Road Bonds)	3,671.50	
Total Cash		$ 1,708,437.45
UNREDEEMED TAXES:		
Elderly Tax Deferral	38,305.37	
Lien for Levy of 2003	34,465.44	
Lien for Levy of 2004	66,026.71	
Total Unredeemed Taxes		138,797.52
UNCOLLECTED TAXES:		
Levy of 2005	242,111.12	
Land Use Change Tax	26,500.00	
Excavation YieldTax	39.76	
Total Uncollected Taxes		268,650.88
OTHER CURRENT ASSETS;		
Miscellaneous Accounts Receivable	3,444.27	
Prepaid Expense (oil prebuy)	1,335.56	
Total Other Current Assets		4,779.83
TOTAL ASSETS		$ 2,120,665.68

LIABILITIES

ACCOUNTS OWED BY THE TOWN:		
Contracts Payable	$ 23,680.00	
Accounts Payable	5,791.16	
Unexpended Balance of Special Funds		
Estes Property Development	813.39	
Total Accounts Owed By The Town		$ 30,284.55
ACCOUNTS DUE TO STATE:		
Dog, Marriage & Vital Statistics	454.50	
Total Accounts Due to State		454.50

SCHOOL DISTR. TAXES PAYABLE		
Oyster River Coop. School District	1,245,139.17	
Total Sch. Distr. Taxes Payable		1,245,139.17
OTHER LIABILITIES		
Madbury Conservation Commission	317,577.71	
Cash Bonds	3,671.50	
Total Other Liabilities		321,249.21
TOTAL LIABILITIES		$ 1,597,127.43
FUND BALANCE		
RESERVED FUND BALANCE	$ -	
UNRESERVED FUND BALANCE	523,538.25	
TOTAL FUND BALANCE		$ 523,538.25
TOTAL LIABILITIES AND FUND BALANCE		$ 2,120,665.68

CHANGE IN FINANCIAL CONDITION	$ (29,288.60)
UNRESERVED FUND BALANCE - DECEMBER 31, 2004	$ 552,826.85
UNRESERVED FUND BALANCE - DECEMBER 31, 2005	$ 523,538.25

SCHEDULE OF TOWN PROPERTY

As of December 31, 2005

Description	Value	Map/Lot #s
Town Hall, Land and Buildings	$ 967,300	7-13, 7-3A & B
Furniture and Equipment	40,000	
Gangwer Purchase	79,800	7-21, 7-22
Hix Hill (Wentworth Property)	35,900	7-17A
Estes Property (Land & Building)	329,700	7-14
Equipment and Furniture	40,000	
Old Fire Dept. Land and Buildings	208,300	8-16
Parks, Commons, and Playgrounds	844,600	2-14, 4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-60L
Town Cemetery	164,900	6-4C
Hayes Road/Cherry Lane Town Forest	189,173	5-14
Tibbetts Property	323,049	6-4
Safety Complex Land/Bldgs./		
Bellamy Water Rights	1,348,700	8-27
Police Equip./Furniture/Vehicles	65,000	
Fire Equip./Furniture/Vehicles	450,000	
Bellamy Conservation Parcel A	118,600	2-16A
Bellamy Conservation Parcel B	21,100	2-16B
Hoyt Pond Conservation Area	143,100	9-68K
G & R Associates/Old Stage Road	263,100	3-16
	16,800	3-16A
Solid Waste Landfill, Land	712,300	8-4
All Land and Buildings acquired through Tax Collector's Deeds	287,600	1-31, 1-31A & B, 1-40, 1-41, 1-44, 3-32, 3-54
TOTAL	**$6,649,022**	

TAX COLLECTOR'S REPORT
Year Ending 12/31/05

DEBITS		PRIOR LEVIES		
Uncollected Taxes Beginning of Year:	**Levy of 2005**	**2004**	**2003**	**2002** and before
Property Taxes		202,722.14		
Excavation Tax		323.00		
Taxes Committed This Year:				
Property Taxes	3,815,425.00			
Land Use Change Taxes	219,500.00			
Timber Yield Taxes	6,462.68			
Excavation Tax	5,675.82			
Overpayments:				
Property Taxes	8,929.50			
Interest-Late Tax	2,770.46	9,922.25		
TOTAL DEBITS	4,058,763.46	212,967.39		
CREDITS				
Remitted to Treasurer:				
Property Taxes	3,558,420.88	106,673.05		
Land Use Change Taxes	30,000.00			
Timber Yield Taxes	6,462.68			
Interest & Penalties	2,770.46	9,922.25		
Excavation Tax	5,636.06			
Conversion to Lien (Principle Only)		92,636.44		
Abatements Made:				
Property Taxes	14,893.00	2,953.65		
Land Use Change Taxes	163,000.00			
CURRENT LEVY DEEDED		782.00		
Uncollected Taxes End of Year				
Property Taxes	242,111.12			
Land Use Change Taxes	26,500.00			
Excavation Tax	39.76			
Overpayments Returned	8,929.50			
TOTAL CREDITS	4,058,763.46	212,967.39		

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS				
Unredeemed & Executed Liens	**Levy of 2005**	**2004**	**2003**	**2002**
Unredeemed Liens Beginning of FY			53,654.81	27,254.59
Liens Executed During FY		99,252.14		
Unredeemed Elderly Liens Beginning of FY			6400.93	25,978.49
Elderly Liens Executed During FY	2,836.00	3,089.95		
Interest & Costs Collected		2,142.05	3,667.46	9,240.99
TOTAL LIEN DEBITS	2,836.00	104,484.14	63,723.20	62,474.07
CREDITS				
Remitted To Treasurer				
Redemptions		27,326.60	15,350.75	24, 474.62
Interest & Costs Collected		2,142.05	3,667.46	9,240.99
Abatements of Unredeemed Liens		5,898.83	3,084.30	2,478.61
Liens Deeded to Municipality			754.32	301.36
Unredeemed Liens End of FY		66,026.71	34,465.44	
Unredeemed Elderly Liens End of FY	2,836.00	3,089.95	6,400.93	25,978.49
TOTAL LIEN CREDITS	2,836.00	104,484.14	63,723.20	62,474.07

TREASURER'S REPORT
SUMMARY OF CASH RECEIPTS

FROM LOCAL TAXES - CURRENT YEAR			
3110	Property Taxes	$3,568,058.38	
3120	Land Use Change Tax	30,000.00	
3185	Timber Yield Tax	6,462.68	
3185	Excavation Yield Tax	5,636.06	
3189	Boat Taxes	890.88	
			$3,611,048.00
FROM LOCAL TAXES - PREVIOUS YEAR			
3110	Property Taxes	106,673.05	
1110	Conversion to Lien	99,252.14	
1110	Tax Sales Redeemed	67,151.97	
			273,077.16
FROM INTEREST & PENALTIES - ALL YRS			
3190	Interest and Cost	21,127.51	
			21,127.51
FROM STATE OF NEW HAMPSHIRE			
3350	NH Rooms & Meals Tax	62,604.13	
3351	NH Revenue Sharing Dist.	13,296.00	
3353	NH Highway Block Grant	44,288.20	
3352	Railroad Tax	926.88	
			121,115.21
FROM LOCAL SOURCES EXCEPT TAXES			
3220	Motor Vehicle Permits, Title, Agent Fees	294,560.33	
3230	Building, Inspection & Driveway Fees	14,072.00	
3290	Dog Licenses	2,813.50	
3290	Marriages & Vital Statistics	450.00	
3290	Other Clerk Permits & Fees	45.00	
3290	Misc Permits & Fees	1,470.96	
3502	Interest from Investments (Town)	32,932.64	
			346,344.43
RECEIPTS OTHER THAN CURR. REVENUE			
3210	Planning & Zoning	2,105.00	
3500	Department Revenues	4,199.76	
3500	Inspection Assessment Acct	5,027.65	
3500	Special Detail Account	19,303.17	
3503	Rent / Sale of Town Property	7,289.24	
3500	Miscellaneous Reimbursements	14,840.86	
3508	Donations for specific purpose	100.00	
2390	ConCom 1/2 Land Use Change Tax 2005	15,000.00	
2080	ConCom Misc. Revenue	15,709.35	

1010	Consolidation of Bank Accounts	5,719.23	
3500	Escrow Agreements & Road Bonds	100,633.51	
3915	Trans. frm Cap. Res. - Town Hall Expans.	151,118.68	
3915	Transfer from Cap. Res. - Fire Truck	19,059.00	
3915	Trans. frm Cap. Res.-Land/Easmnt Purch.	225,000.00	
3915	Transfer from Cap. Res. - Complex	4,507.50	
			589,612.95
SUBTOTAL GEN'L OPERATING RECPTS			$4,962,325.26
RECPTS FRM GRANT FUNDING SOURCES			
3101	PD Domestic Preparednes #2	$ 6,918.76	
3202	FD Apparatus FEMA Grant	169,644.00	
3301	CDBG -Bunker Lane Improvementss	24,900.00	
			$ 201,462.76
TOTAL RECEIPTS FROM ALL SOURCES			$5,163,788.02
CASH ON HAND AS OF JAN. 1, 2005			
TOWN OF MADBURY:			
	Bank of New Hampshire - Checking	$ 47,812.29	
	Bank of New Hampshire - Cash Mgmnt	1,464,896.88	
	Bank…New Hampshire-Road Bond Acc'ts	3,611.48	
	Bank of New Hampshire - CDBG account	100.00	
	NH Public Deposit Investment Pool	27,503.00	
	Federal Savings Bank - Checking Account	5,700.23	
			$1,549,623.88
CONSERVATION COMMISSION:			
	Fed. Savings Bank-Statement Savngs Acc't	5,754.57	
	NH Public Deposit Investment Pool	321,887.55	
			327,642.12
TOTAL CASH ON HAND JAN. 1, 2005			$1,877,266.00
GRAND TOTAL			$7,041,054.02

2005 TREASURER'S REPORT-SUMMARY OF PAYMENTS

GENERAL GOVERNMENT:			
4130	Executive administration	$ 50,763.25	
4140	Election / Registration	200.64	
4150	Financial Administration	46,416.41	
4152	Property Revaluation	32,092.58	
4153	Legal Expenses	28,430.84	
4155	Payroll Taxes	14,416.11	
4191	Planning & Zoning	8,060.60	
4194	General Government Building	48,282.92	
4195	Cemeteries	1,369.96	
4196	Insurance	19,321.31	
4197	Inspections Acct	5,045.50	
4199	Rebates	1,403.26	
4199	Refunds	9,637.50	
			265,440.48
PUBLIC SAFETY:			
4210	Police Department	115,195.66	
4215	Ambulance (DAC)	7,881.00	
4220	Fire Department	34,488.28	
4225	Forest Fire	3,059.24	
4240	Building Inspections	10,354.30	
4299	Special Detail	13,256.21	
			184,234.69
HIGHWAYS, STREETS & NEW CONSTRUCTION:			
4312	Highway / Street	135,031.47	
4316	Street Lights	762.06	
4319	Highway Construction	65,639.25	
			201,432.78
SANITATION:			
4323	Lamprey Reg. Solid Waste Coop	64,744.74	
4324	Waste Collection / Disposal	19,877.51	
4329	Recycling	12,569.70	
			97,191.95
HEALTH AND ANIMAL CONTROL:			
4414	Animal Control	500.00	
			500.00
GENERAL ASSISTANCE & SERVICES:			
4415	Strafford County CommunityAction	750.00	

4415	Red Cross	500.00	
4415	Homemaker of Strafford County	500.00	
4442	Direct Assistance	3,194.46	
			4,944.46

CULTURE AND RECREATION:

4520	Parks & Recreation	1,062.76	
4520	Oyster River Youth Association	8,163.00	
4550	Literary Fund	-	
4559	Library	32,553.94	
4583	Patriotic Purposes	-	
			41,779.70

CONSERVATION:

4611	Conservation Commission	1,400.00	
			1,400.00

WATER

4630	Water Board Supplies	420.00	
			420.00

CAPITAL OUTLAY

4902	Fire Apparatus	19,059.00	
4902	Town Hall Addition	250,000.00	
4902	Land Purchase-Town	225,000.00	
2080	Land Purchase-Conserv. Comm.	35,000.00	
4902	Safety Complex	1,132.00	
			530,191.00

CAPITAL RESERVE FUND/ TRUST FUND:

4915	Fire Apparatus Fund	20,000.00	
4915	Land Purchase / Easement	50,000.00	
4915	Library Building	5,000.00	
4915	Town Hall Expansion	100,000.00	
			175,000.00

UNCLASSIFIED:

3120	Conservation Comm, 1/2 LUCT	15,000.00	
2080	Conservation Commission	5,773.76	
1010	Consolidation of Bank Accounts	5,719.23	
1080	Retiree Insurance	2,621.16	
2270	Escrow Agreements & Rd. Bonds	100,573.49	
1080	Conversion to Lien	99,252.14	
			228,939.78

PAYMENT TO OTHER GOVERNMENTS:			
2070	State of NH (Dog, Marriage & VS)	1,032.50	
5931	Strafford County Tax	366,512.00	
5933	Oyster River Coop School Distr.	3,038,952.83	
			3,406,497.33
SUBTOTAL GENERAL OPERATING PAYMENTS			$ 5,137,972.57
PAYMENTS OF GRANT FUNDING PROJECTS			
4101	PD Domestic Preparedness #2	-	
4203	FD ApparatusFEMA Grant	169,644.00	
4401	CDBG Bunker Lane	25,000.00	
			194,644.00
GRAND TOTAL PAYMENTS			$ 5,332,616.57
CASH ON HAND AS OF DEC. 31, 2005			
TOWN OF MADBURY:			
	TD Banknorth - Checking	57,377.50	
	TD Banknorth - Cash Mgmt.	1,301,522.08	
	TD Banknorth - Road Bond Acc'ts	3,671.50	
	Bank of N H - CDBG account	-	
	NH Public Deposit Investment Pool	28,288.66	
	Fed. Savings Bank-Checking Acc't	-	
			$ 1,390,859.74
CONSERVATION COMMISSION:			
	Fed. Savings Bank-Savings Account	-	
	TD Banknorth - Checking	5,808.91	
	NH Public Dep. Investment Pool	311,768.80	
			317,577.71
TOTAL CASH ON HAND 12/31/05			$ 1,708,437.45
GRAND TOTAL			$ 7,041,054.02

2004 TOWN CLERK'S REPORT

2361	Motor Vehicle Permits	$285,946.33
376	Title Application Fees	752.00
	Town Clerk and Motor Vehicle Agent Fees	7763.00
		$294,461.33
327	Dog Licenses Issued town fees	1409.50
23	Late fees	230.00
16	Civil Forfeitures	400.00
	State Fees	774.50
		2238.50
6	Marriage Licenses Issued	
	Town Fees	42.00
	State Fees	228.00
		270.00
15	Vital Record Search/Copy Fees	
	Town Fees	60.00
	State Fees	120.00
		180.00
5	Office Filing Fees	5.00
1	Pole Permit	10.00
	UCC Filing Fees	435.00
TOTAL REMITTED TO TREASURER		$298,174.83

REMITTANCES BY MONTH

January	$19,305.50
February	17,152.50
March	20,516.83
April	31,807.50
May	26,584.00
June	25,380.50
July	22,782.50
August	29,919.00
September	21,031.50
October	29,225.00
November	28,504.00
December	25,966.00
	$298,174.83

TRUST FUNDS

				PRINCIPAL				INCOME				
Date of Creation	Name of Fund	Purpose of Trust	How invested	Bal. 1/1/05	New Funds	Withdrawn	Bal 12/31/05	Bal. 1/1/05	Amount	Spent in 2005	Balance 12/31/05	GRAND TOTAL Prin. & Income
1/2/14	Literary	Education	PDIP 0008	$228.00			$228.00	1,688.26	$54.71		$1,742.97	$1,970.97
2/3/37	Demeritt Cem.	Care of Lot	PDIP 0003	$100.00			$100.00	610.85	$20.12		$630.97	$730.97
7/27/21	Jenkins Cem.	Care of Lot	PDIP 0007	$200.00			$200.00	1,426.83	$46.65		$1,473.48	$1,673.48
Mar-75	Adams/Jennison Bicentennial	Care of DemerittPk.	PDIP 0006	$2,541.00			$2,541.00	7,098.37	$275.22		$7,373.59	$9,914.59
3/8/89	**Cem.Common Trust**	**Perpetual Care**	**PDIP 0004**	$17,500.00	$1,500.00		$19,000.00	3,285.77	$628.17		$3,913.94	$22,913.94
	ITEMIZED INCOME 2005 Cemetery Common Trust											
1/18/05	Marilyn Kentris	$500.00										
2/16/05	Tom Perley	$250.00										
5/2/05	Tracy Janelle	$500.00										
8/22/05	Nancy Maclean	$250.00										
3/8/89	Madbury Mem'l. Park	Cem. Maint.	PDIP 0005	$3,208.17	$300.00		$3,508.17	910.77	$124.48	0	$1,035.25	$4,543.42
3/8/94	Capital Reserve Fire Truck	Fire Truck	PDIP 0001	$0.00	$941.00		$941.00	0.00	$1.30		$1.30	$942.30
3/14/95	Capital Reserve Transfer Station		PDIP 0002	$0.00			$0.00	0.00	0	0	$0.00	$0.00
12/10/98	Safety Complex		PDIP 0009	$12,588.20		$4,507.50	$8,080.70	140.05	$334.69		$474.74	$8,555.44
12/20/00	Property Reeval.		PDIP 0010	$0.00			$0.00	0.00	0		$0.00	$0.00
12/20/00	BuyProp/Easmnt.		PDIP 0011	$250,000.00		$175,000.00	$75,000.00	6,814.14	$6,995.75		$13,809.89	$88,809.89
12/30/01	Tibbetts Field	Devel.Play Flds.	PDIP 0012	$0.99			$0.99	0.00	$0.00	0	$0.00	$0.99
12/27/02	Library Bldg	Build Lib.	PDIP 0013	$20,000.00	$5,000.00		$25,000.00	238.66	$585.19		$823.85	$25,823.85
12/17/04	Town Hall Exp	Addition	PDIP14	$50,000.00		$50,000.00	$0.00	20.44	$1,098.24	1118.68	$0.00	$0.00
				$ 356,366.36	**7,741.00**	**229,507.50**	**134,599.86**	**22,234.14**	**10,164.52**	**1118.7**	**31,279.98**	**165,879.84**

Mary Ellen Duffy, Lorena Hart, Gail Houghton/Rhonda Hodsdon

CONSERVATION FUNDS

Fiscal Year Ending December 31, 2005

Available Funds January 1, 2005		$ 327,642.12
Added Revenue from the Town:		
Unexpended Portion of Budget	$ 1,050.00	
One half Land Use Change Tax	15,000.00	
Total Revenue from the Town		16,050.00
Added Revenue from other sources:		
Interest from Savings and Investments	8,885.59	
Total Revenue from Other Sources		8,885.59
TOTAL FUNDS AVAILABLE		352,577.71
Less Expenditures:		
Hoyt's Pond Property Deed Transfer	35,000.00	
TOTAL EXPENDITURES		35,000.00
AVAILABLE FUNDS DECEMBER 31, 2005		317,577.71
Cash On Hand December 31, 2005		
NH Public Deposit Investment Pool	311,768.80	
TD Banknorth	5,808.91	
TOTAL CASH ON HAND DEC. 31, 2005		317,577.71

AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Deputy Boat Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Elaine C. Sylvester
Elizabeth Nanda

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2005

Title of Appropiation	Appropriation	Receipts & Revenues	Total Amount Available	Expenditure	Unexpended Balance
GENERAL GOVERNMENT					
Executive Administration	$ 52,000	$ 1,775	$ 53,775	$ 51,193	$ 2,582
Election & Registration Expense	1,000		1,000	201	799
Financial Administration	41,000	2,801	43,801	46,108	(2,307)
Property Revaluation	30,000		30,000	32,093	(2,093)
Legal Expense	35,000		35,000	28,431	6,589
Payroll Taxes	16,000		16,000	14,416	1,584
Planning & Zoning	10,000	2,105	12,105	8,113	3,992
General Government Buildings	40,000	4,589	44,589	48,283	(3,694)
Cemeteries	3,000		3,000	1,370	1,630
Insurance	22,000	290	20,290	19,321	2,969
Inspections	6,000	5,028	11,028	5,046	5,982
PUBLIC SAFETY					
Police Department	130,000	1,775	131,488	119,728	11,760
Fire Department	36,000		36,000	34,514	1,486
Forest Fire	500	1,197	1,697	3,059	(1,362)
Ambulance	7,881		7,881	7,881	
Building Inspector	10,400	14,072	24,472	10,354	14,118
Emergency Management	500		500		500
Special Detail	28,000	19,303	47,303	13,256	34,047
HIGHWAYS, STREETS, BRIDGES					
Highways & Streets	150,000		150,000	143,013	6,987
Street Lighting	1000		1000	840	160
New Construction	80,000		80,000	65,639	14,361
SANITATION					
Solid Waste Disposal-Lamprey Regional Cooperative	64.000		64,000	64,745	(745)
Solid Waste Collection/Landfill	20,000	586	20,586	19,878	708
Recycling	15,000		15,000	12,570	2,430
HEALTH					
Health Department Officer	200		200		200
Cocheco Vally Humane Society	500		500	500	
Red Cross	500		500	500	
Homemakers of Strafford County	500		500	500	
WELFARE					
General Assistance	15,000		15,000	3,194	11,806
Strafford C'ty Community Action	750		750	750	
CULTURE, RECREATION					
Parks & Recreation	10,000		10,000	1,063	8,937
Library	31,850		31,850	31,850	
Patriotic Purposes	600		600		600
Oyster River Youth Association	8,163		8,163	8,163	
CONSERVATION COMMISSION	1,400		1,400	1,400	

WATER	7,000		7,000	420	6,580
CAPITAL OUTLAY					
Fire Apparatus				19,059	(19,059)
Town Hall Addition	250,000		250,000	250,000	
Land Purchase/Easements	400,000		400,000	225,000	
Safety Complex				1,132	(1,132)
PAYMENT TO CAPITAL RESERVE FUND					
Fire Truck (Capital Reserve)	20,000			20,000	
Land Purchase/Easements	50,000		50,000	50,000	
Library Building	5,000		5,000	5,000	
Town Hall Expansion (Capital Reserve)	100,000		100,000	100,000	
TOTALS	**$ 1,700,744**	**53,234**	**1,733,978**	**1,468,583**	**285,395**

Yes, ...Madbury did have its own Post Office once upon a time.

NOTES

WARRANT

FOR

TOWN

MEETING

TOWN

OF

MADBURY

NEW HAMPSHIRE

MARCH 14, 2006

WARRANT FOR TOWN MEETING
MARCH 14, 2006

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the fourteenth day of March, A.D 2006 at 11:00 in the morning for the purpose of voting on Articles 1 and 2 and at 7:00 o'clock in the evening for action on Articles 3 through12. The polls, which open at 11:00 AM for the purpose of voting on Articles 1 and 2 will close at 8:00 PM unless extended by vote of the meeting .

ARTICLE 1: To choose the following Town Officers: (Majority Vote required)

A Moderator for the ensuing two years
A Selectman for the ensuing three years
A Treasurer for the ensuing year
Two Auditors for the ensuing year
A Trustee of the Trust Funds for the ensuing three years
A Trustee of the Trust Funds for the ensuing year
A Cemetery Trustee for the ensuing three years
A Library Trustee for the ensuing three years
A Supervisor of the Checklist for the ensuing six years

ARTICLE 2: To vote to amend the Town Zoning Ordinances as recommended by the Planning Board (Majority vote required)

AMENDMENT No. 1: To adopt and/or amend Articles I, III, IV, V and IX

ARTICLE 3: To choose all other Town Officers (Majority Vote required)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements. The Selectmen recommend this appropriation, and it is included in the posted operating budget. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund. The Selectmen recommend this appropriation and it is included in the posted operating budget (Majority vote required.)

ARTICLE 6: To see if the Town will vote to raise and appropriate, and authorize the Selectmen to spend, up to the sum of Twenty Five Thousand

Dollars ($25,000.00) to purchase and equip a police cruiser. The Selectmen recommend this appropriation and it is included in the posted budget. (Majority vote required)

ARTICLE 7: To see what action the Town will take on the proposed Budget for the current year. The Board of Selectmen recommend this budget. (Majority vote required)

ARTICLE 8: Shall we modify the elderly exemptions from property tax in the Town of Madbury, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age and up to 75 years -	$ 60,000.00
For a person 75 years of age and up to 80 years -	$ 80,000.00
For a person 80 years of age or older -	$100,000.00

To qualify the person must have been a New Hampshire resident for at least five consecutive years preceding April 1st, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition the taxpayer must have a net income of not more than $35,000.00 or, if married, a combined income of not more than $45,000.00; and own net assets not in excess of $180,000.00 excluding the value of the person's residence. (Ballot vote- majority required)

ARTICLE 9: To see if the Town will vote the retention of the unexpended portion of the 2006 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund (Majority vote required)

ARTICLE 10: To see if the Town will vote to authorize the Selectmen, if they should deem it necessary, to spray within the Town in order to destroy mosquitoes that may carry West Nile virus or eastern equine encephalitis

ARTICLE 11: To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

ARTICLE 12: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 17th day of February in the year of our Lord, Two Thousand and Six.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen Town of Madbury, New Hampshire

We certify that on the 17th day of February, in the year of our Lord, Two Thousand and Six, we posted a copy of the warrant at the Town Hall, Safety Complex , and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon
Joseph B. Moriarty
Joan H. Sundberg
Board of Selectmen, Town of Madbury, New Hampshire

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen and took oath to the above statement.

Pamela A Seaver
Town Clerk, Town of Madbury, New Hampshire

NOTES

BUDGET

Purposes of Appropriation (RSA 32:3, V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT:			
Executive	52,000	51,192	55,000
Election, Registration, Vital Statistics	1.000	201	1000
Financial Administration	41,000	46,108	50,000
Revaluation of Property	30,000	32,093	13,000
Legal Expenses	35,000	28,431	35,000
Personnel Administration	16,000	14,416	16,000
Planning & Zoning	10.000	8,113	11,000
General Government Buildings	40,000	48,283	50,000
Cemeteries	3,000	1,370	3,000
Insurance	22,000	19,321	22,000
Inspection Account	6,000	5,046	7,000
PUBLIC SAFETY:			
Police	130,000	119,728	149,500
Ambulance	7,881	7,881	6,527
Fire	36,000	34,491	37,000
Forest Fire	500	3,059	500
Building Inspection	10,400	10,354	10,861
Emergency Management	500	0	500
Special Detail	28,000	13,256	50,000
HIGHWAYS & STREETS:			
Highways & Streets	150,000	143,013	150,000
Street Lighting	1,000	840	1,000
Highway Construction	80,000	65,640	80,000
SANITATION:			
Lamprey Regional	64,000	64,745	68,000
Transfer Station	20,000	19,878	21,000
Recycling	15,000	12,570	15,000
WATER DISTRIBUTION & TREATMENT:			
Water Resources Board	7,000	420	8,200
HEALTH:			
Administration	200	0	200
Cocheco Valley Humane Society	500	500	500
Pest Control (Spraying)	0	0	20,000

Red Cross/Homemakers	1,000	1,000	1,000
WELFARE:			
Administration & Direct Assistance	15,000	3,194	15,000
Strafford County Community Action	750	750	750
CULTURE & RECREATION:			
Parks & Recreation	10,000	1,063	10,000
Library	31,850	31,850	34,520
Patriotic Purposes	600	0	600
Oyster River Youth Association	8,163	8,163	9,413
CONSERVATION:			
Other Conservation	1,400	1,400	1,400
DEBT SERVICE:			
Principle—Long-Term Bonds & Notes	0	0	50.000
Interest—Long-Term Bonds & Notes	0	0	3,500
CAPITAL OUTLAY:			
Cruiser	0	0	25,000
OPERATING TRANSFERS OUT:			
To Capital Reserve Fund	175,000	*175,000	*60,000
TOTAL APPROPRIATIONS:	1,050,744	973,369	1,092,971

The breakouts below simply give specifics on certain items listed in the budget

SPECIAL WARRANT ARTICLES:

	Voted 2005	Spent 2005	2006
Land Appropriation	400,000	200,000	0
Town Hall Addition	250,000	250,000	0

***CAPITAL RESERVE FUND:**

Library	Article 5	5,000	10,000
Land/Easement Purchase	Article 4	50.00	50.000
Fire Apparatus		20,000	
Town Hall Addition		100,000	
		175,000	60,000

Source of Revenue	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing FY
TAXES:			
Land Use Change Tax		15,000	
Timber Yield Tax		6,052	
Other Taxes	500	890	500
Interest & Penalties on Delinq. Taxes	10,000	27,743	10,000
Inspection Account	6,000	5,028	7,000
Excavation Tax		5,636	
LICENSES, PERMITS & FEES:			
Business Licenses & Permits	2,000	2,105	2,000
Motor Vehicle Permit Fees	225,000	294,461	230,000
Building Permits	6,000	14,072	6,000
FROM STATE:			
Shared Revenue	10,000	13,296	10,000
Meals & Room Tax Distribution	30,000	62,704	40,000
Highway Block Grant	44,288	44,288	43,259
CHARGES FOR SERVICES:			
Income from Departments	5,000	7,646	5,000
Special Detail	28,000	19,303	50,000
MISCELLANEOUS REVENUES:			
Sale and/or Rental of Municipal Property		7,289	
Interest on Investments	5,000	32,933	10,000
Other		11,952	
INTERFUND OPERATING TRANSFERS IN:			
From Capital Reserve Funds	350,000	350,000	
OTHER FINANCING SOURCES:			
Proceeds from Long-Term Bonds & Notes	250,000	0	0
Amount Voted from Fund Balance ("Surplus")	50,000	50,000	0
Fund Balance ("Surplus") to Reduce Taxes	150,000	175,000	150,000
TOTAL ESTIMATED REVENUE & CREDITS:	1,171,788	970,848	563,759

BUDGET SUMMARY:

	Prior Year	Ensuing Year
Appropriations Recommended	1,050,744	1,092,971
Special Warrant Articles Recommended	650,000	0
Total Appropriations Recommended	1,700.744	1,092,971
Less Amt. of Est. Revenues & Credits	1,171,788	563,759
Estimated Amt. of Taxes to be Raised	528,956	529,212

BOARD OF SELECTMEN

2005 began with Bruce Hodsdon being re-elected to the Board and Jay Moriarty assuming the leadership position of Chair of the Board.

The Selectmen were authorized to purchase 25 acres from G&R Associates, better known as the Iafolla pit, at Town Meeting. This purchase was completed by the end of the year, as was the purchase of 37 acres around Hoyt Pond. These purchases added a combined total of 62 acres to the Town inventory.

Also approved at Town Meeting was the construction of the Town Hall addition. Working with Changing Places, LLC, Selectmen finalized the design and site work was begun in April. Although the landscaping and parking areas will not be completed until 2006, town business was officially conducted in the new addition beginning in November.

In April, Madbury received a grant to update our Emergency Response Plan, which had not been updated in several years. Working with Jane Hubbard of Hubbard Consulting, town officials and emergency responders put in many hours over several months to complete an updated plan that delineates responsibilities and resources in the event of a natural or man-made disaster, including a widespread outbreak of disease.

Both West Nile Virus and Eastern Equine Encephalitis were found in town last fall. On the advice of state officials, warnings and a list of precautions to take were posted. However, Selectmen decided not to spray, since these are mosquito-borne diseases which are eliminated by a hard frost. Such a frost was likely to hit before plans to spray could be completed. In order to prepare for the next mosquito season, the Selectmen have contracted with Dragon Mosquito Control Inc. to prepare a plan for spraying if it becomes necessary and complete an application to the State for permission to spray.

Major road work completed in town this year includes paving of part of Nute Rd, as well as Fern Way and Moss Lane. In other road-related business, the Selectmen have renewed the Town's contract with Arthur Hartford Construction to keep our roads clear of snow and ice for the next three years.

Projects scheduled for 2006 include the completion of the parking area and landscaping at Town Hall. The landscaping at the Public Safety Complex should be completed in 2006, as well.

Joan Sundberg
Selectman

PLANNING BOARD

The Planning Board found this a busy year.

Nine applications of various types were processed during 2005 with four new lots created. That small increase was largely offset by three lot mergers this year (wherein two lots are merged into one) for a net increase of only one lot. You should not, however, conclude that development demand pressure has abated. We have already seen preliminary plans proposing a dozen new house lots and anticipate the arrival of applications for those subdivisions early in 2006.

Master Plan recommendations received a good deal of our time and attention this year as we have worked with Strafford Regional Planning to draft water resource protection ordinances. The results of this process will appear in the warrant for 2006. The Board has devoted several meetings to reviewing these ordinances, learning, debating, editing and refining in hopes of creating protections that will serve Madbury for the long term.

The more difficult issues encountered here revolve around the balance between the public benefit of land use restrictions on the one hand and the rights of individual property owners on the other. As an example, the Board is considering recommendations for improved protection for wetlands. Better protection of wetlands will require additional restrictions on private land use. Board deliberation of this item will continue in 2006. Please watch for a public hearing notice. Your input is valuable.

Planning Board operations this year have benefited greatly from newly budgeted clerical support. The Selectmen authorized the hiring of part time secretarial help to support the Board with routine paperwork and filing work. In an all-volunteer organization this help has been an enormous boost. The availability of paid secretarial help has freed up volunteer time to work on tasks like ordinance development that would not have been done otherwise. This help was especially appreciated by the Board's novice chairman who has been learning his new job with the kind support of the old hands in the group. We are indebted to many people for assistance and advice but two deserve individual recognition. Joanne Schreiber continues her well-informed advocacy for water resource protection. Eric Fiegenbaum has helped us regularly with conservation-related issues. Thanks to you both.

The Board has a vacancy for an alternate member, no experience required. Please contact the Selectmen if you would like to contribute some time and energy to this essential town function.

Respectfully submitted,
Robert Sterndale, Chair, Madbury Planning Board

ZONING BOARD OF ADJUSTMENT

The following is a summary of the cases brought before the Zoning Board of Adjustment from April to December 2005.

	Total Cases Heard	Granted	Denied	Reversed
Special Exceptions	5	5		
Variances	3	2		1*

*The reversal was on a case previously denied.

Respectfully submitted,
Shirley Lamarre, Clerk

CEMETERY TRUSTEES

For the first time in several years, there were no major projects at the Madbury Cemetery in 2005, but the work of previous years is giving the cemetery a more established, mature appearance. The memorial garden, especially, is nearly complete and the plantings and landscaping taking on a look of permanence. Particular thanks goes to the beautification committee, under the direction of Noreen Gaetjens.

The irrigation system, completed three years ago, along with the installation of drilled well, pump and electrical service, have made possible the landscaping projects of the last several years and their efficient maintenance.

Diane C.Hodgson
Alfred E. Grimes
Roderic L. Hutton
Cemetery Trustees

MADBURY PUBLIC LIBRARY

The popularity and recognition of the Madbury Public Library continued to grow in 2005. Library visits increased 33% from 2004 with over 4800 visits, not including volunteers. Our indispensable team of loyal volunteers contributed over 1500 hours of their time in 2005—equivalent to roughly $15,000 of paid labor. The Library would not be able to serve the community without Liz Burbank, Suzie Noronha, Peggy Wolcott, Edna O'Sullivan, and Ellie Epstein-White, who help out on a weekly basis.

Over 100 new library cards were issued to enthusiastic patrons, bringing the total to 488 cards issued over 3 years. The number of items checked out of the Library increased from 3567 in 2004 to 9300 in 2005 for an increase of 160%!

Programs For All Ages

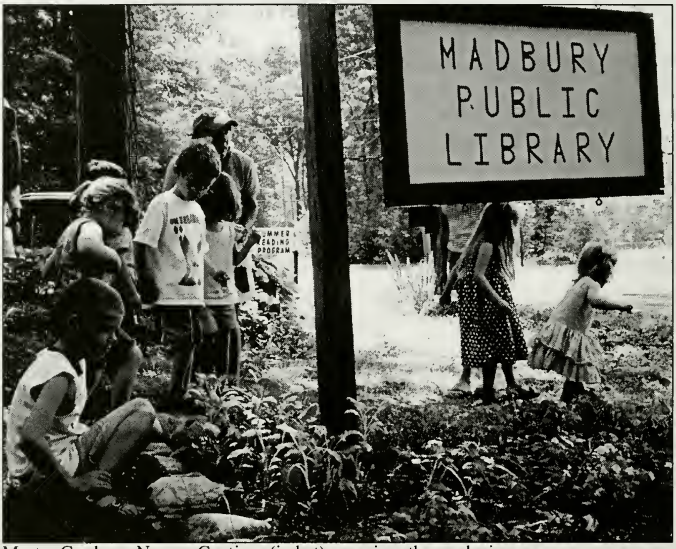
The Library held cooperative programs with local community groups including Madbury's Community Club, Historical Society, and Conservation Commission, the Durham Ambulance Corps, and Oyster River Parents and Preschoolers. The Library also sponsored programs with libraries in Lee and Durham.

Programs in '05 included visits from storyteller Pat Spaulding, a lecture about the life of Martin Luther King, training classes on genealogy databases and CPR, an author visit by Norma Mandel, a presentation on birds of prey and a visit from Mr. Phil the Magician.

This year's Read Around Madbury community-wide reading program featured *Hoot* by Carl Hiaasen. Community members enjoyed the delicious Community Club Annual Potluck, followed by a discussion of the book. *Hoot* dealt with friendship, individuality, bullying, environmental awareness and community growth, which led to discussions in which both adults and children could participate. As part of the Read Around Madbury program, the Library and the Conservation Commission hosted live Birds of Prey in a presentation by the Center for Wildlife of Cape Neddick, Maine. Approximately 60 kids and adults enjoyed this exciting and educational program.

The second year of the Summer Reading Program had 20 children participating in activities throughout the summer including an art class, an indoor planetarium, programs about the lives of bees and bears, and a Final Celebration Campfire featuring children's performers Partners in Rhyme and s'mores for a treat!

The summer months also brought a week-long Summer Writing Camp in honor of Robert Connors. Teacher Susan O'Byrne led the children through a week of art and creative writing with some beautiful results. A bi-weekly program on Square Foot Gardening was led by Master Gardener Noreen Gaetjens and was



Master Gardener Noreen Gaetjens (in hat) organizes the gardening crew.

funded in part by the Strafford County Master Gardener Association.

One of the library's most popular programs was the annual Halloween party, attended by over 40 parents and children. Volunteers from Junior Girl Scout Troop 2015 planned games and crafts for the creatively-costumed attendees, and when the party finally settled down, the children listened to a (not-so) scary story.

Daytime and evening book groups continue to run successfully, and as alway solicit further participation. The library's pre-school storytime, held on Thursday mornings, averages about 6 to 8 children attending each week (note: a record-breaking 17 children and 11 moms attended on January 12th!).

Two new programs started up this year at the Library. A bi-weekly Quilting Group invites quilters of all skill levels to share their work, learn from others' experiences, and enjoy the company of fellow crafters. A monthly lecture series—Natural Health and Alternative Medicine—boasts local health experts, most Madbury residents, as its presenters. Both activities have been well received.

Donations and Grants

In addition to town funding, the Library has received donations from the community and grants from national and local foundations. Over 1700 books do-

nated by community members were added to the Library collection this year. The Library received a We the People Bookshelf grant which provided 12 new classic books on the topic of Freedom. Also received was a Kids, Books and the Arts grant from the New Hampshire State Council on the Arts and partners. This $150 grant, along with matching funds provided by the Friends of the Madbury Library, paid for the summer reading program's final performance by Partners in Rhyme.

The most exciting grant this year was received by The Friends. The group was thrilled to win a $5,000 Project Grant from the New Hampshire Charitable Foundation (NHCF)-Piscataqua Region. This grant will be used to conduct an overall needs assessment and expedite planning for the Library's future. The project is scheduled to begin in April.

The NHCF, which has worked to improve the quality of life in our communities since 1962, builds and manages funds, currently totaling $323 million, created by individuals, families and corporations for charitable purposes of their choosing. In 2004, the Foundation awarded nearly $20 million to non-profits and scholarship funds. Headquartered in Concord, NHCF serves communities arranged into seven regions: Lakes, Manchester, Monadnock, Nashua, North Country, Piscataqua and Upper Valley. For more information about the Foundation, call (603) 225-6641, or visit www.nhcf.org.

Our Librarian

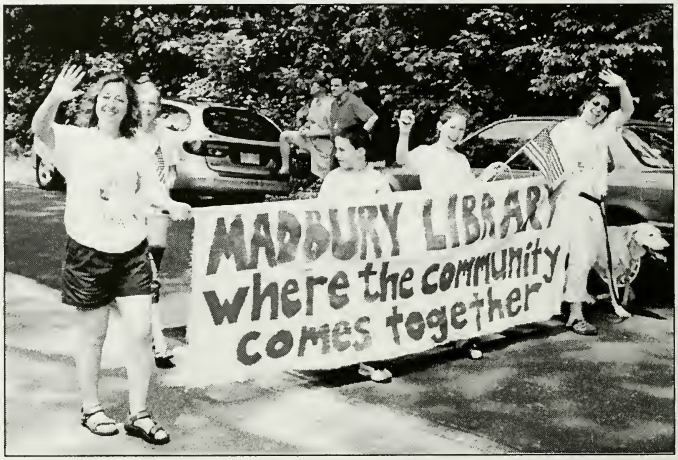
Librarian Kristin Rainey has had a hectic and exciting year watching the Madbury Library grow in front of her eyes. Kristin especially enjoyed wearing many hats, including a wizard's hat (for a reading of the highly anticipated Harry Potter novel and reading scary stories at the Halloween party) and a Dr. Seuss hat for the Dr. Seuss Storytime celebrating Dr. Seuss's birthday. She was asked to be on a "One Book, One Community" panel at the New Hampshire Library Association Fall Conference, at which she presented the small library perspective on running a community-wide reading program on a shoestring budget. This angle was much appreciated when compared to the other libraries on the panel, such as Manchester and Concord. Kristin also attended other local library conferences which allowed both educational and networking opportunities.

Meeting Room

The newly decorated meeting room has been used by over 10 different groups over the past year, from Spanish classes for children to local librarians discussing quality books for teens. The Library was pleased to offer assistance to the Oyster River Holiday Outreach Program again this year by allowing gifts to be stored in the meeting room space and then distributed to local families in need of a little extra help this past holiday season.

Friends of Madbury Library

The Friends continue to provide enthusiasm and fresh ideas, through volunteering and through donations and fundraising. The Madbury Day Book Sale raised almost $800. In 2005, The Friends provided funding for Summer Reading



Library supporters spread the word in the Madbury Day parade.

Program supplies and programming, the Summer Writing Camp, the Square Foot Gardening Program, the Halloween party, Mr. Phil the Magician, Pat Spaulding, storyteller, and the Boston Children's Museum and Museum of Science passes.

Top Books of 2005 at the Madbury Library

Adult fiction

- *The Da Vinci Code* by Dan Brown
- *The Kite Runner* by Khaled Hosseini
- *Vanishing Acts* by Jodi Picoult

Adult non-fiction books

- *The World Is Flat: A Brief History Of The Twenty-first Century* Thomas Friedman
- *French Women Don't Get Fat* by Mireille Guiliano
- *Garlic And Sapphires : The Secret Life Of A Critic In Disguise* by Ruth Reichl

Children's books

- *Thomas and the Shooting Star* by Rev. W. Awdry
- *Knuffle Bunny: A Cautionary Tale* by Mo Willems
- *The Kitten Who Thought He Was A Mouse* by Miriam Norton

The Library is open 30 hours a week: Monday and Wednesday from 10 - 8, Thursday from 10 - 4 and Saturday from 10 - 2. More information about the Library can be found on the Library website: www.madburylibrary.org.

CONSERVATION COMMISSION

Hoyt Pond Conservation/Recreation Area leads the Commission's news, as the closing on the area's purchase took place in 2005. This locally valued 37 acre natural area off Freshet Road was purchased by the Town through the efforts of the Selectmen and with the cooperation of the Madbury Conservation Commission (MCC). The Pond is stocked with brook trout by the NH Fish and Game. The area is home to a variety of flora and fauna including river otter, beaver, mink, deer, cedar waxwings, downy and hairy woodpeckers, salamanders,

A fly fisherman nets a nice one at Hoyt's Pond. Town acquisition preserves the area and the access that sportsmen and lovers of the outdoors have enjoyed for many years.

frogs, and snapping turtles. Protected by deed restrictions, the area is open for public enjoyment through low impact recreational activities such as hiking, wildlife watching, fishing, snowshoeing and skiing. In the coming year, the MCC has plans to engage UNH Natural Resource seniors to conduct an natural resource inventory of the property.

In April, the MCC was awarded a $3,375 Moose Plate Grant from the NH State Conservation Committee for a trail enhancement and conservation awareness project. With a focus on trails behind Town Hall, the project will seek to minimize soil erosion and reduce user impacts on the well used trails through maintenance, improvements and redesign. Conservation awareness will be heightened by providing learning opportunities through postings, naturalist led and self-guided

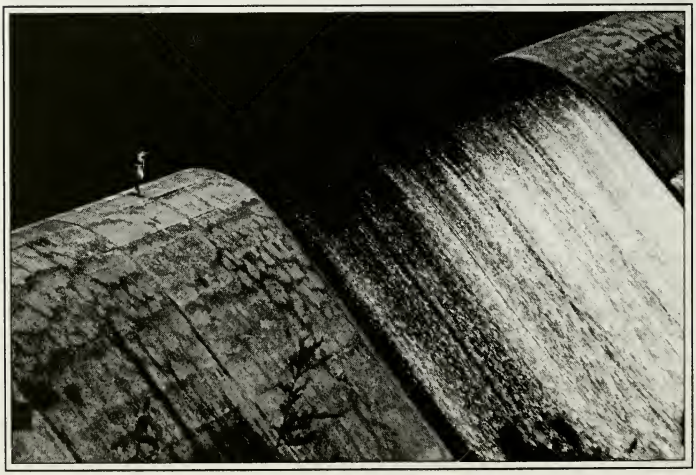
nature walks, and increased access to educational material. We are also working with the UNH Office of Woodlands and Natural Areas to produce an updated map of trails on and around the Kingman Farm.

In regard to our responsibilities to advise on "the proper utilization and protection of the natural resources and for the protection of watershed resources", the MCC reviewed and expressed concerns on NH Wetlands Bureau permit applications and a subdivision application. We offered comments and assistance to the Madbury Planning Board in their efforts to update and increase the protections of Madbury's water resources.

With an eye toward land conservation, the Commission worked on formalizing two in-house documents. *Land Selection Criteria* provides a guide for the ranking of conservation opportunities while *Steps to a Land Conservation Transaction* gives a framework for the process of buying land or a conservation easement.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted,
Eric Fiegenbaum



VOLUNTEER FIRE DEPARTMENT

On behalf of the Madbury Fire Department, I would like to thank the citizens of Madbury for their continued support. Over the course of this year, we accepted delivery of our new Tank Truck which was purchased with a grant through the Federal Assistance to Firefighters Program. The town was required to contribute 10%, or around $18,000. The truck was received in April, and was placed in service after about a month of training. In August, we were notified that we had received another grant through the same program which will allow us to replace all of our hose and portable pumps, as well as some additional hardware. We are currently in the process of ordering these supplies. This is the third such grant we have received, which has allowed us to upgrade much of our equipment, with little expense to the taxpayer. I must thank Ted Keith, who has authored all of these grant requests.

The MVFD tanker purchased in 2004 through the Federal Assistance to Firefighters Program.

We were deeply saddened by the loss of Jim Colprit, who was one of the founding members of the Madbury Fire Department and served as its Chief for 32 years. Jim was an active member of our association for 59 years. He was always there with thoughts and insight, and will be missed.

We added 8 members to our ranks this year: Matt Bernstein, Michael Eller, Peter Gaudette, Eric Mancuso, Corey McGann, Andrew Munger, Heather Tyree, and Junior member Andrew Clark.

In December, we recognized Bob Hodgson and Alfred Grimes for 45 years of service to the Madbury Fire Department. Adam Melvin was recognized for 5 years of service, as well as being named Madbury's Firefighter of the Year.

Respectfully submitted,
Tom Perley, Chief

MADBURY FIRE DEPARTMENT 2005 CALLS FOR SERVICE

Building Fires –	*4*
Outside Fires –	*12*
Medical Aid –	*43*
Motor Vehicle Accidents –	*24*
Hazardous Condition –	*9*
Mutual Aid, coverage –	*2*
Service Calls –	*9*
Alarm Activations –	*7*
TOTAL RESPONSES FOR 2005 –	***110***

Reminder: Forest Fire Wardens appointed by the state enforce outside burning laws, and expedite fire suppression. Call one of these wardens for a permit before burning anything outside.

Warden, Tom Perley.....749-3751
Deputy Warden, Jim Davis.....742-3712
Deputy Warden Ken Wolcott.....742-7494

POLICE DEPARTMENT

Over the past year the Police Department has undergone a period of transition. Besides being shorthanded, our number of complaints, investigations, accidents and arrests have all increased from previous years.

We lost three officers to other agencies and two officers left police work all together. We have since hired back two previous employees of the Madbury Police Department which has lightened the load considerably. Our current staffing levels are at one full-time officer and six part-time officers. Although employed as part-time officers, our Sergeant and four Patrolman are all full-time certified through New Hampshire Police Standards and Training and either have worked or are working in a full-time capacity at another law enforcement agency.

Over the past year we have been able to take advantage of grant opportunities which have allowed us to secure equipment and supplies. With the help of Morrison's Cycle and Ski-Doo, we were able to obtain a 2006 snowmobile with no cost to the Town. This is part of a loaner program offered by BRP Corporation, the manufacturer of Ski-Doo. We are the first Police Agency to take part in this program in New Hampshire.

This will be the third year the Police Department will be patrolling the snowmobile trails and the Bellamy Reservoir. We urge everyone who uses the trail system to be cognizant of his or her surroundings. The trails are used by a whole host of individuals including snowmobiles, snow shoeing enthusiasts and cross-country skiers. Most trails in Madbury are posted to not allow wheeled vehicles. Please treat the land as if it were your own.

In February of 2005, the Department received a partial grant for an All Terrain Vehicle (ATV / 4-Wheeler). Since February, the ATV has been used on multiple occasions on patrol as well as rescuing injured persons from the Kingman Farm woods. The Fire Department was also able to utilize the ATV on different occasions. Part of the grant allowed for the purchase of the ATV at a reduced rate. A short time ago the Fire Department and the Police Department purchased the ATV at a considerable savings to the Town. This is a valuable resource that has an abundance of applications. We are excited to offer this service to the community.

The information below represents the activities of the department for the year, compiled from January through December of 2005:

Aid to Citizens	223
Aid to Other Agencies	128
Aid to Officers	20
Development Checks	6843

Parking Tickets	4	
Building Checks	2347	
House Checks	284	
Escorts	5	
Radar Checks	1095	
Motor Vehicle Warnings	378	
Criminal Warnings	19	
OHRV Warnings	16	
Snowmobile Summons	1	
Motor Vehicle Summons	217	
Motor Vehicle Arrests	11	
Criminal Arrests	30	
Arrests for Other Departments	7	
Complaints	250	
Accidents	60	
Criminal Investigations	259	
Reservoir Checks	3273	
Training Sessions	13	
Off-Duty Court Appearances	10	
Total Activities for 2005		**15493**

It has been our privilege to serve the Town of Madbury and its residents throughout 2005. Our mission is to improve the quality of life by preserving the peace and safety of the community through the formation of partnerships. We encourage community participation and welcome any questions and/or concerns you may have. Creating positive relationships between the public and the police help us serve the unique needs of the Madbury community.

Respectfully Submitted,
Jason N. Lamontagne
Deputy Police Chief

WATER RESOURCES BOARD

The Madbury Water Resources Board continues in its mission related to the stewardship of all water resources within the Town of Madbury for the benefit of its citizens and the environment. This stewardship includes the consideration of issues surrounding water quality, water quantity, water rights, and water usage and recognizes that these issues lead beyond town boundaries and require a vigilant understanding of regional relationships and concerns.

Efforts were begun to reinstate the well water quality sampling and testing program begun in the summers of 1989 and 1990. Radon and VOC studies were done in 1994 and 2000 respectively. The high dependence on ground water for the town's primary potable water supply and the potential for its contamination, by both natural and human means, are reasons to reassess quality periodically. Testing is expected to take place during the summer of 2006.

Considerable time was spent trying to find the location of the Hick's Hill water system piping. This was especially important at this time in view of the reconstruction of the bridge on Route 155 that crosses the railroad tracks. It was determined that the current water pipe will not withstand pressure from the road buildup and needs to be replaced.

The Water Resources Board carefully followed the activities of the Planning Board as it worked to revise ordinances aimed at protecting the town's water resources. Suggestions were made when deemed appropriate.

Support was provided to Barrington's Conservation Commission in their efforts to acquire a conservation easement on a property in Barrington. This property on Route 125 and Beauty Hill Road includes a tree farm, abuts the SATWaSR (Tamposi property), and has frontage on the Bellamy River.

I want to offer my special thanks to all the members of the Board for their commitment and hard work. Their dedication to fulfilling the responsibilities entrusted to the Board has made its work much easier and more rewarding.

The Water Resources Board meets on the last Tuesday of each month. All citizens are welcome to attend. We need to hear your concerns, comments and ideas.

Respectfully submitted,
Wallace C. Dunham, Chairman

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden (see numbers, below) or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their homes. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

Causes Of Fires Reported		Total Fires	Total Acres	
Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7	(All fires reported as of November 4, 2005)		
Lightning	5			
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)		

Warden, Tom Perley 749-3751

Deputy Wardens Jim Davis 742-3712, Ken Wolcott 742-7494

STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission serves in an advisory role to its eighteen member communities located in the northern coastal zone. We provide professional planning services to officials, boards, and citizens to manage growth and facilitate collaborative efforts.

SRPC's professional staff offer a range of planning services in transportation, land use, conservation, natural resources, economic development, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Educational outreach occurs in the form of our website, newsletter, How To Guides, Fact Sheets, workshops, forums, and personalized training.

In 2005 SRPC worked on these regional issues: adoption of regional policies and strategies on transportation, growth management, land use, and community design; adoption of municipal conservation and cluster development subdivision ordinances; water quantity and quality; wastewater and septage; workforce housing; land conservation; regional transportation long range plan and state Ten Year Plan; implementation of a new travel demand model; air quality conformity for new 8 hour ozone standards; coordination of transit services between rail and bus; integration of transportation and land use planning through access management; and completion of 135 traffic counts and road inventories for seven communities.

Services provided to all communities for 2005 included: local match to federal coastal and transportation funds for local and regional planning and construction projects, Census and GIS data and mapping, NH Land Use planning books, websites for SRPC and the Seacoast Metropolitan (Transportation) Planning Organization.

Projects or initiatives conducted with or for Madbury in 2005 include the following:

- Work with Planning Board to update zoning and land use regulations
- Collaboration with the Water Resources Board and Oyster River Watershed Association on water resource and conservation planning issues
- GIS assistance in updating the Madbury Zoning Map
- Water Resources map for the Town
- Data, information, and mapping for residents of Madbury
- Coordination with NH Department of Transportation on funding for Center Civic District Transportation Enhancement project.
- Added a vision element project to the Seacoast Long Range Transportation Plan for improvements to the intersection of Madbury Road and NH 155

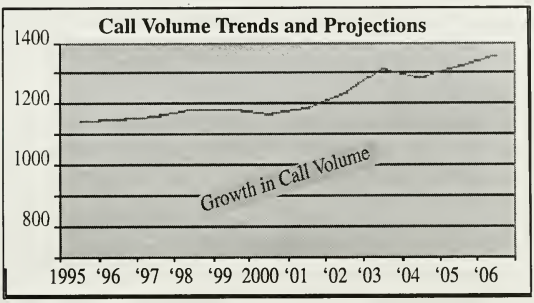
• Set various traffic counters in an effort to monitor traffic flows.

Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org. We look forward to working with the citizens and officials of Madbury in 2006. Thank you for the opportunity to serve you and for your continuing support of regional planning and action for sustainable development and an improved quality of life.

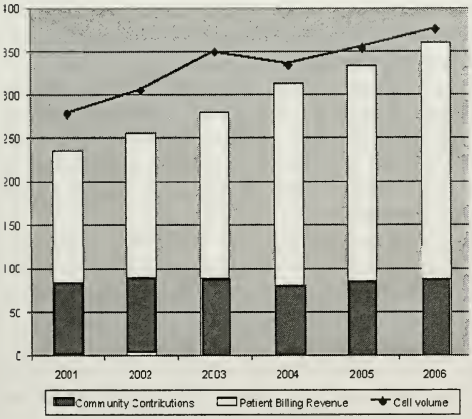
MCGREGOR MEMORIAL AMBULANCE/DURHAM AMBULANCE CORPS

"Committed to Compassionate Excellence"

DAC McGregor Memorial Ambulance is a volunteer, non-profit organization providing emergency ambulance services to Madbury, Durham, Lee, and UNH. Our volunteers include residents of Madbury, Durham, Lee, and students at UNH. Founded in 1968 in memory of Dr. George G. McGregor, we recently celebrated our 37th anniversary providing exemplary emergency services. DAC McGregor maintains an organizational commitment to excellence, and prides itself on being one of the most cost-effective, highly trained and professionally organized ambulance services in the state. Compassionate service is the hallmark of our organization. To learn more about DAC McGregor, visit our website at www.dac.unh.edu.



Statistics. In 2005, DAC McGregor responded to 67 calls in Madbury, an 18% decrease from 2004. In addition to the calls in Madbury, we responded to 263 in Lee, 489 calls in Durham, 339 to UNH locations, and 87 calls to other communities. For 2006, we are projecting over 1300 calls total, a 6% increase.



Community budget contributions have, in the aggregate, grown by only about 1% a year, while:

- Call volume has increased on average by 6% per year.

Advanced Life Support Percentage of Patients Requiring ALS 2005: over 55% of patients required ALS, usually a paramedic.

This is an increase from 53% in 2004

This is a long standing trend, both locally and nationally.

DAC McGregor ALS Providers

In 2005, we added:

4 new EMT-Intermediates

1 new Paramedic

bringing our total to 7 active Paramedics, 18 EMT-Intermediates and over 30 EMT-Basics.

2005 Accomplishments

- Vehicle Fleet Increased to Two Full-Time and One Reserve Ambulance DAC McGregor completed the purchase of its newest ambulance, replacing our older 1996 ambulance. The 1996 ambulance was retained as a "reserve" ambulance. The reserve ambulance ensures that two front-line ambulances are always available, and allows us to offer three ambulances for major events.
- Cost Savings Initiatives Through the implementation of severalsavings initiatives, we limited the growth of the budget contribution from the communities we serve to under 3%. Over the last five years, despite sharply increasing healthcare costs, we have managed to avoid any significant increase in the budget contributions from the communities. These initiatives included creating a formal inventory management system that better controls the volume of supplies we keep, convincing the hospital to replace more of the expensive medications and supplies that we use, and rethinking how we manage equipment to reduce the cost of reserve equipment.
- Implemented Substantially New Patient Care Protocols Responding to a substantial overhaul of the medical guidelines that govern the practice of medicine by EMTs, we developed new training and protocol guidance materials and engaged in extensive training and testing of personnel. We shared our efforts and materials with local fire and EMS agencies, in order to make the most efficient use of Madbury tax dollars.
- DAC McGregor Grows as Center of EMS Education Enhancing our role providing regional support for EMS, we increased the breadth and depth of our educational offerings. In the past year, we offered the following courses: EMT-Intermediate, EMT-Basic refresher, Emergency Vehicle Operators Course Instructor, and CPR instructor. We also became a Training Center for the American Heart Association.
- Revamped Website (www.dac.unh.edu) Our volunteers completely revamped our website to make DAC McGregor more accessible to the public, prospective members and other local EMS agencies. Paul Harris, a volunteer EMT, has devoted over 300 hours to this endeavor.
- Low-Cost CPR Instruction for the Residents of Madbury Over the past year we have increased the CPR and First Aid training offered to the residents of Madbury, including low cost classes in the Oyster River Schools and at the Madbury Public Library. CPR saves lives!

Our operational goals for 2006 include continuing the initiatives we began in 2005:

- Increase Roster of Volunteer Basic and Advanced Life Support Providers
- Continue to Expand EMS Educational Offerings for Area EMS Agencies
- EMT-Basic Class to Be Offered by DAC McGregor in 2006 Faculty: **Ken Hult**, a UNH Professor with 20 years experience teaching EMS; **Karen Henny**, a paramedic with 13 years experience and a UNH instructor in EMS.
- Increased Public CPR and Emergency Safety Classes
- Biennial Fund Raising Campaign to Support Long Term Growth
- Additional Cost Savings Initiatives- Our goals include: (1) increasing the percentage of billings collected, (2) investigating the availability of grant money, and (3) seeking lower cost vendors.

We invite interested members of the public to ride along with ambulance crews and observe DAC McGregor in action. This program is open to anyone, including residents, reporters, and potential EMTs. DAC McGregor is always seeking qualified volunteers, including both EMTs and others interested in volunteering in non-medical capacities. DAC McGregor provides tours of our station and our Advanced Life Support ambulances. Feel free to contact our General Manager at 603-862-3674 or Manager@daconline.org.

Patrick Ahearn, NREMT-P
President

AMERICAN RED CROSS
Great Bay Chapter

The Great Bay Chapter of the American Red Cross is honored to have served the residents of Madbury for the past 89 years. It is the mission of the Red Cross to offer our services to any and all people who are in need in our community. The core values we exhibit—humanitarianism, stewardship, respect, helping others, and integrity—support our commitment to the people who live and work in the town of Madbury.

The chapter provided these services in the area between July 2004 and June 2005:

• Disaster Relief	34	incidents
• Blood collection and distribution	85	blood drives
	11,000	pints
• Health, Safety, & Community Services including training in CPR, AED, and Water Safety	33	Madbury residents trained in lifesaving skills
	1	Health & Safety class hosted in Madbury
• Armed Forces Emergency Communications	168	military families assisted with urgent messaging regarding serious illensses, births, deaths
• Community volunteerism, education, and outreach	320	volunteers
	35,462	vol. hrs
	$635,124	in value

Red Cross disaster relief is free to anyone in need, and is available 24 hours a day 7 days a week, thanks in large part to funding such as Madbury's. These services are unduplicated by any other agency in the service area, and despite congressional mandate to provide disaster relief, the Red Cross receives no governmental support.

We will continue to provide these vital services to the residents of Madbury and respectfully request your continuance of support.

[Report edited from contents of 2005-06 budget request letter from]
Sara Cherne
Executive Director

VITAL STATISTICS

BIRTHS

1/21/05 Avery Jaiden Letourneau, daughter of William and Toni Letourneau, in Exeter

2/10/05 Kaylee Adrienne Aldrich, daughter of Nathan Aldrich and Jessica Paul, in Portsmouth

4/22/05 William Thomas Carrico, son of Matthew and Sarah Carrico, in Dover

5/22/05 Jade Emily Turgeon, daughter of Justin Turgeon and Vanessa Allard-Turgeon, in Dover

6/6/05 Leah Flynn Gault, daughter of Andrew and Robyn Gault, in Portsmouth

6/12/05 Nicholas Roland Jurrissen, son of J. and Monica Jurrissen, in Dover

7/5/05 Sophia Berry Engalichev, daughter of Constantine and Judith Engalichev, in Concord

8/11/05 David Cooper Bruhm, son of David Bruhm and Cheryl Boyd-Bruhm, in Portsmouth

8/17/05 Catherine Ann Stevens. daughter of Todd and Sheila Stevens, in Portsmouth

9/7/05 Caiden Christopher Knox, son of Christopher and Holly Knox, in Dover

9/14/05 Grace Madison Buckley, daughter of Peter and Michelle Buckley, in Dover

9/26/05 Lauren Isabel Lallana, daughter of Enrico and Joy Lallana, in Portsmouth

10/23/05 Aiden Quinn Garland, son of Cassandra Garland, in Exeter

10/31/05 Rory Davis Flynn, son of Kevin and Hope Flynn, in Portsmouth

10/31/05 Tyler Morrow Flynn, son of Kevin and Hope Flynn, in Portsmouth

12/4/05 Amber Emma Mae Anagnos, daughter of Richard Anagnos and Renee Lepage, in Dover

12/21/05 Claire Eliza Quigley, daughter of Damien and Julia Quigley, in Dover

12/24/05 Xander Dolphino Rowe, son of Christopher and Sybil Rowe, in Dover

MARRIAGES

1/1/05 Brian M. Reeves of Madbury and Rachel K. Brown of Piermont, NH in Orford, NH

4/30/05 Lauren L. Winterholer of Madbury and Craig A. Stephan of Madbury in Durham

5/7/05 Peter S. Szacik of Madbury and Cheryl A Rochette of Kittery, ME in Portsmouth

5/7/05 Shanna A. Hallas-Burt of Madbury and Mark W. Saunders of Madbury in Portsmouth

5/15/05 David M. Reeves of Madbury and Sally H. Gallot of Madbury in Durham

6/29/05 Kristine Cartier of Madbury and Sean K. Kennedy of Madbury in Rye Beach

8/13/05 Mark Buckovitch of Madbury and Lillian Merrill of Madbury in Dover

1/1/05 Heidi E. Wilson of Madbury and Scott E. Drapeau of Madbury in Lee

DEATHS

2/24/05 Helen Pomazon, daughter of Vladimir Mikiska and Anna Talejka in Dover

3/14/05 David Fernald son of William Fernald and Helen Baxter in Dover

4/24/05 Richard Bromley son of George Bromley and Lucy Snow in Dover

5/26/05 Richard Beliveau son of Louis Beliveau and Dorothy Richardson in Madbury

9/23/05 James Colprit son of Ernest Colprit and Helen Woodman in Dover

10/31/05 Fannie Pigeon daughter of George Wiley and Vernie Rowe in Madbury

11/28/05 David Hassen son of Harold Hassen and Eleanor Baker in Dover

12/08/05 Rudolph Rinta son of Jack Rinta and Jenni Lethonen in Dover

12/15/05 Helen McKenna daughter of George Glidden and Clara Bean in Dover

Births.....18
Marriages..... 8
Deaths..... 9

Fire Department members Lt. Jon March, Lt. Artie Boutin, Captain David Raynes, Chief Thomas Perley, Assistant Chief James Davis, Lt. Dana Smith, Lt. Adam Melvin, Firefighter Brian Raynes pictured in dress uniform for the funeral of longtime Department member and Founding Member James Colprit.